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| **APPENDIX FOR PROJECT IMPACT** **(Information is specifically for the proposed project for the purpose of tax incentive throughout the incentive period)** |
| 1. **Estimated Revenue / Profit Before Tax**
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|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| Total Revenue (RM) |  |  |  |  |  |
| * Percentage of \*Export (%)
 |  |  |  |  |  |
| Profit Before Tax (RM) |  |  |  |  |  |

*\*Revenue received by the applicant for services rendered to non-residents in the country and/or abroad* |
| 1. **Purchase of Machinery & Equipment**
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|

|  |  |
| --- | --- |
| Value (RM) | Percentage of local purchase (%) |
|  |  |

If the company adopts \*Industry 4.0, please specify the details and investment amount (if any):1. …………………………………………………………………………………………………………………....
2. ……………………………………………………………………………………………………………………
3. …………………………………………………………………………………………………………………….

*\*Example of Industry 4.0: Big data analytics, autonomous robots, simulation, industrial internet of things, cyber security, horizontal and vertical system integration, cloud computing, additive manufacturing, augmented reality, artificial intelligence* |
| 1. **Business spending (before and during operation)**
 |
| 1. Pre-operational Expenditure

*Examples: feasibility study, market research or survey*

|  |  |
| --- | --- |
| Value (RM) | Percentage of local spending\*\* (%) |
|  |  |

Note : Pre-operational refers to expenditures incurred prior to the commencement of operations.1. Operational Expenditure

|  |  |
| --- | --- |
| Type of Expenditure | Value (RM) |
| Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| Transportation |  |  |  |  |  |
| Freight and storage |  |  |  |  |  |
| Insurance |  |  |  |  |  |
| Legal |  |  |  |  |  |
| Banking (e.g. bank charges, interest) |  |  |  |  |  |
| Accounting |  |  |  |  |  |
| Maintenance & repair |  |  |  |  |  |
| Information, communication and technology (ICT) |  |  |  |  |  |
| Employee remunerations |  |  |  |  |  |
| Statutory contribution (e.g. EPF, SOCSO)  |  |  |  |  |  |
| Rental |  |  |  |  |  |
| Utilities |  |  |  |  |  |
| Research & Development (R&D) |  |  |  |  |  |
| Intellectual Property (IP) – drafting, litigation, registration cost |  |  |  |  |  |
| Training |  |  |  |  |  |
| Licensing / Technical fees |  |  |  |  |  |
| Others (please specify) |  |  |  |  |  |
| **Total** |  |  |  |  |  |
| **Percentage of local spending\*\* (%)** |  |  |  |  |  |

1. For **major imported\* services**, please provide details in the table below:

|  |  |  |  |
| --- | --- | --- | --- |
|  | Type of Imported Services | Country | Reason |
| 1. |  |  |  |
| 2. |  |  |  |
| 3. |  |  |  |

*\*Import – Payment made by residents for utilising services provided by non-resident in the country and/or abroad**\*\*Local – Payment made by residents for utilising services provided by resident (companies and bodies of persons)* |
| 1. **Innovation**
 |
| 1. Intellectual Property (IP)

|  |  |
| --- | --- |
|  | Type of Intellectual Property (IP) developed, filed and registered in Malaysia |
| 1. |  |
| 2. |  |
| 3. |  |

If the company owns and derives IP income, please provide information as below:

|  |  |  |
| --- | --- | --- |
|  | Type of Intellectual Property (IP) | Annual Income (RM) |
| 1. |  |  |
| 2. |  |  |
| 3. |  |  |

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| 1. Research and Development (R&D) activities to be undertaken (not required for company that applying for R&D incentives)

|  |
| --- |
| Details of R&D activities to be undertaken |
|  | Name of R&D activities | In-house*(No. of R&D staff)* | Outsourcing to local incorporated companies*(Name of companies)* | Collaboration with local universities/research institutes*(name of local universities/research institutes)* |
| 1. |  |  |  |  |
| 2. |  |  |  |  |
| 3. |  |  |  |  |

 |
| 1. Licencing or purchase of new/high technology

*\*Note: Royalty / technical fees / lump sum payment for acquisition of patent / design / blueprints, manufacturing know-how / services know-how / technical support*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Type of technology | Name of technology provider | Country |
| 1. |  |  |  |
| 2. |  |  |  |
| 3. |  |  |  |

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| 1. **Education / Training**
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| 1. Training of Malaysian employee

|  |  |  |
| --- | --- | --- |
|  | Type of Training | No. of Malaysian Employee |
|  |  |  |
|  |  |  |
|  |  |  |

1. Collaboration with local universities / agencies / training institutes

*\*Note: training, talent development, post-graduate, PhD, sponsorship*

|  |  |  |
| --- | --- | --- |
|  | Type of collaboration  | Name of local universities / agencies / training institutes |
|  |  |  |
|  |  |  |
|  |  |  |

1. Industrial Internship programme for Malaysian students

|  |  |  |
| --- | --- | --- |
|  | Qualification / Courses | No. of Malaysian Students |
| 1. |  |  |
| 2. |  |  |
| 3. |  |  |

 |
| 1. **Other Benefits (please specify)**
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