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| **APPENDIX FOR PROJECT IMPACT**  **(Information is specifically for the proposed project for the purpose of tax incentive throughout the incentive period)** |
| 1. **Estimated Revenue / Profit Before Tax** |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | Total Revenue (RM) |  |  |  |  |  | | * Percentage of \*Export (%) |  |  |  |  |  | | Profit Before Tax (RM) |  |  |  |  |  |   *\*Revenue received by the applicant for services rendered to non-residents in the country and/or abroad* |
| 1. **Purchase of Machinery & Equipment** |
| |  |  | | --- | --- | | Value (RM) | Percentage of local purchase (%) | |  |  |   If the company adopts \*Industry 4.0, please specify the details and investment amount (if any):   1. ………………………………………………………………………………………………………………….... 2. …………………………………………………………………………………………………………………… 3. …………………………………………………………………………………………………………………….   *\*Example of Industry 4.0: Big data analytics, autonomous robots, simulation, industrial internet of things, cyber security, horizontal and vertical system integration, cloud computing, additive manufacturing, augmented reality, artificial intelligence* |
| 1. **Business spending (before and during operation)** |
| 1. Pre-operational Expenditure   *Examples: feasibility study, market research or survey*   |  |  | | --- | --- | | Value (RM) | Percentage of local spending\*\* (%) | |  |  |   Note : Pre-operational refers to expenditures incurred prior to the commencement of operations.   1. Operational Expenditure  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Type of Expenditure | Value (RM) | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | Transportation |  |  |  |  |  | | Freight and storage |  |  |  |  |  | | Insurance |  |  |  |  |  | | Legal |  |  |  |  |  | | Banking (e.g. bank charges, interest) |  |  |  |  |  | | Accounting |  |  |  |  |  | | Maintenance & repair |  |  |  |  |  | | Information, communication and technology (ICT) |  |  |  |  |  | | Employee remunerations |  |  |  |  |  | | Statutory contribution (e.g. EPF, SOCSO) |  |  |  |  |  | | Rental |  |  |  |  |  | | Utilities |  |  |  |  |  | | Research & Development (R&D) |  |  |  |  |  | | Intellectual Property (IP) – drafting, litigation, registration cost |  |  |  |  |  | | Training |  |  |  |  |  | | Licensing / Technical fees |  |  |  |  |  | | Others  (please specify) |  |  |  |  |  | | **Total** |  |  |  |  |  | | **Percentage of local spending\*\* (%)** |  |  |  |  |  |  1. For **major imported\* services**, please provide details in the table below:  |  |  |  |  | | --- | --- | --- | --- | |  | Type of Imported Services | Country | Reason | | 1. |  |  |  | | 2. |  |  |  | | 3. |  |  |  |   *\*Import – Payment made by residents for utilising services provided by non-resident in the country and/or abroad*  *\*\*Local – Payment made by residents for utilising services provided by resident (companies and bodies of persons)* |
| 1. **Innovation** |
| 1. Intellectual Property (IP)  |  |  | | --- | --- | |  | Type of Intellectual Property (IP) developed, filed and registered in Malaysia | | 1. |  | | 2. |  | | 3. |  |   If the company owns and derives IP income, please provide information as below:   |  |  |  | | --- | --- | --- | |  | Type of Intellectual Property (IP) | Annual Income (RM) | | 1. |  |  | | 2. |  |  | | 3. |  |  | |
| 1. Research and Development (R&D) activities to be undertaken (not required for company that applying for R&D incentives)  |  |  |  |  |  | | --- | --- | --- | --- | --- | | Details of R&D activities to be undertaken | | | | | |  | Name of R&D activities | In-house  *(No. of R&D staff)* | Outsourcing to local incorporated companies  *(Name of companies)* | Collaboration with local universities/research institutes  *(name of local universities/research institutes)* | | 1. |  |  |  |  | | 2. |  |  |  |  | | 3. |  |  |  |  | |
| 1. Licencing or purchase of new/high technology   *\*Note: Royalty / technical fees / lump sum payment for acquisition of patent / design / blueprints, manufacturing know-how / services know-how / technical support*   |  |  |  |  | | --- | --- | --- | --- | |  | Type of technology | Name of technology provider | Country | | 1. |  |  |  | | 2. |  |  |  | | 3. |  |  |  | |
| 1. **Education / Training** |
| 1. Training of Malaysian employee  |  |  |  | | --- | --- | --- | |  | Type of Training | No. of Malaysian Employee | |  |  |  | |  |  |  | |  |  |  |  1. Collaboration with local universities / agencies / training institutes   *\*Note: training, talent development, post-graduate, PhD, sponsorship*   |  |  |  | | --- | --- | --- | |  | Type of collaboration | Name of local universities / agencies / training institutes | |  |  |  | |  |  |  | |  |  |  |  1. Industrial Internship programme for Malaysian students  |  |  |  | | --- | --- | --- | |  | Qualification / Courses | No. of Malaysian Students | | 1. |  |  | | 2. |  |  | | 3. |  |  | |
| 1. **Other Benefits (please specify)** |
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